

Philadelphia County (only)

(Add to 2nd Para.) - The amount of this adjustment is \$262,509.

(Insert as Para. 7) - However, since you have not submitted your 1972-73 report of expenditures, a third quarter payment cannot be determined or released at this time. When your expenditure report is received a third quarter payment will be sent to you.

Beaver County

(Add to 2nd Para.) - The amount of this adjustment is \$40,000.

Clearfield-Jefferson County

(Add to 2nd Para.) - The amount of this adjustment is \$50,000.

Bradford-Tioga-Sullivan
Carbon-Monroe-Pike
Lackawanna-Susquehanna-Wayne

Blair
Washington-Greene
Westmoreland

(Insert as Para. 7) - However, since the first two payments plus the carryover exceed three fourths of the allocation for your County Unit, a third quarter payment will not be made. The attached invoice copy shows the breakdown of these funds. The remaining funds due your county unit will be paid in the fourth quarter.

Franklin-Fulton \$10,000	Huntingdon-Mifflin-Juniata \$20,000
Cumberland-Perry \$100,000	York-Adams \$100,000
<u>Dauphin \$100,000</u>	<u>Lancaster \$100,000</u>

(Insert as Para. 7) - In addition, funds in the amount of \$_____ have been allocated to your County Unit. These funds will provide for establishing crisis intervention programs in your county unit which is affected by community placement of residents from Harrisburg State Hospital. You are required to submit plans and budgets for this program, before these funds are expended.

Berks County

(Insert as Para. 7) - In addition, funds in the amount of \$50,000 have been allocated to the Berks County MH/MR Program. These funds are provided to establish a project at Reading Hospital to demonstrate new direct service delivery systems.

Allegheny County

(Insert as Para. 8) - From Allegheny County the third quarter payment has been reduced by \$400,000 pending verification of reported expenditures for Fiscal Year 1972-73 by the Regional Office. When the expenditures have been verified appropriate adjustments will be made in the fourth quarter payment.

Cumberland-Perry, Dauphin, York-Adams & Lancaster

(Insert as Para. 3) - For your County Unit the 1972-73 Base allocations were increased by 87. to provide increased funding for added services, due to the anticipated increase in clients resulting from community placement of former Harrisburg State Hospital residents.

COUNTY MH/MR PROGRAM
1973-74 ALLOCATIONS AND 3RD QUARTER PAYMENT
(EXCLUDING DEVELOPMENTAL DISABILITIES SERVICES)

12/24/73

	BASE ALLOCATION	COMMUNITY LIVING AR- RANGEMENTS (CLA) ALLOC.	FAMILY RESOURCE SERVICES ALLOC.	CLA COORDINATOR ALLOC.	1973-74 TOTAL ALLOCATION	3/4 OF TOTAL ALLOC.	DEDUCT: TOTAL 1ST & 2ND PAYMENT	DEDUCT: BASE C/O	DEDUCT: MR C/O	DEDUCT: D & A C/O	NET 3RD QUARTER PAYMENT
SOUTHEASTERN											
Hucks	\$1,549,221	\$ 81,490	\$ 93,947	\$ 9,979	\$1,734,637	\$1,300,978	\$ (852,232)	\$ -0-	\$ (42,536)	\$ (42,098)	\$ 364,111
Chester	789,610	162,392	67,104	13,933	1,033,039	774,779	(492,578)	(29,793)	(7,243)	(13,000)	235,165
Delaware	1,823,640	286,220	107,366	13,979	2,231,205	1,673,404	(1,115,612)	-0-	-0-	(26,004)	531,798
Montgomery	2,525,955	579,583	134,207	9,000	3,248,745	2,436,559	(1,542,376)	-0-	(135,014)	(8,500)	750,669
Philadelphia	<u>17,463,056</u>	<u>1,172,634</u>	<u>348,936</u>	<u>13,023</u>	<u>18,997,649</u>	<u>14,248,237</u>	<u>(9,854,950)</u>	<u>N.A.</u>	<u>N.A.</u>	<u>N.A.</u>	<u>-0-</u>
SOUTHEASTERN - TOTAL	24,151,482	2,282,319	751,560	59,914	27,245,275	20,433,957	(13,857,748)	(29,793)	(184,793)	(86,592)	1,881,744
NORTHEASTERN											
Berks	994,486	74,218	53,683	7,125	1,129,512	847,134	(518,346)	(40,610)	(19,098)	(73,758)	195,322
Bradford-Tioga-Sullivan	358,845	174,994	26,841	8,580	569,260	426,945	(296,166)	(74,767)	(70,572)	(77,463)	-0-
Carbon-Monroe-Pike	476,277	153,317	26,841	10,363	666,798	500,099	(352,240)	(205)	(127,822)	(34,922)	-0-
Lackawanna-Susquehanna-Wayne	923,046	77,563	53,683	7,824	1,062,116	796,587	(579,020)	(241,455)	(150,643)	(10,222)	-0-
Lehigh	940,468	43,017	40,263	12,790	1,036,538	777,404	(509,898)	(49,612)	(44,203)	(112,439)	61,252
Luzerne-Wyoming	1,246,731	174,503	53,683	12,996	1,487,913	1,115,935	(708,092)	-0-	(53,911)	(44,675)	309,257
Northampton	866,401	33,218	40,263	10,805	950,696	713,022	(471,158)	(163,789)	(3,173)	-0-	74,907
Schuylkill	<u>513,501</u>	<u>133,774</u>	<u>26,841</u>	<u>10,210</u>	<u>684,326</u>	<u>513,245</u>	<u>(316,918)</u>	<u>(68,310)</u>	<u>(5,325)</u>	<u>(66,093)</u>	<u>56,599</u>
NORTHEASTERN - TOTAL	6,319,764	864,604	322,098	80,693	7,587,159	5,690,371	(3,751,838)	(638,748)	(474,747)	(419,572)	621,332
CENTRAL											
Cumberland-Perry	683,173	76,920	53,683	9,507	823,283	617,462	(360,286)	(27,492)	(19,947)	(39,816)	169,921
Dauphin	1,191,092	160,091	53,683	12,075	1,416,941	1,062,706	(587,484)	(20,581)	(33,195)	(3,627)	417,819
Franklin-Fulton	282,360	45,268	26,841	10,500	364,969	273,727	(160,166)	(24,726)	(7,146)	(29,484)	52,205
Lancaster	1,153,489	251,117	53,683	12,075	1,470,364	1,102,773	(639,662)	(154,500)	-0-	(5,224)	303,387
Lebanon	505,908	24,018	26,841	10,000	566,767	425,075	(278,958)	(1,934)	(26,846)	(10,000)	107,337
York-Adams	1,519,922	162,624	53,683	5,500	1,741,729	1,306,297	(725,174)	(92,033)	(2,635)	(86,268)	400,187
Blair	549,519	4,000	26,841	13,979	594,339	445,754	(303,178)	(54,095)	(3,495)	(128,717)	-0-
Camden	481,957	63,054	26,841	13,979	585,831	439,373	(280,448)	-0-	(1,809)	(157,082)	157,082
Centre	298,957	222,970	26,841	13,979	562,747	422,060	(262,914)	(43,478)	(65,152)	(20,419)	30,047
Columbia-Montour-Snyder-Union	390,169	47,012	42,933	13,474	493,588	370,191	(252,550)	(3,444)	(10,164)	(16,743)	97,290
Huntingdon-Mifflin-Juniata	378,521	51,126	26,841	11,501	467,989	350,992	(216,146)	(13,596)	(11,165)	(19,091)	90,994
Lycoming-Clinton	458,062	136,012	26,841	9,000	629,915	472,436	(291,476)	(83,502)	(37,516)	(34,481)	25,461
Northumberland	325,830	-0-	26,841	9,500	362,171	271,628	(186,920)	(27,753)	(10,855)	(41,736)	4,364
Somerset-Bedford	<u>397,235</u>	<u>190,314</u>	<u>26,841</u>	<u>10,954</u>	<u>625,344</u>	<u>469,008</u>	<u>(281,336)</u>	<u>-0-</u>	<u>(40,428)</u>	<u>(29,817)</u>	<u>117,427</u>
CENTRAL - TOTAL	8,616,194	1,434,526	499,234	156,023	10,705,977	8,029,482	(4,826,698)	(547,168)	(268,544)	(467,232)	1,963,571
WESTERN											
Allegheny	9,527,536	984,647	281,835	12,675	10,806,693	8,105,020	(5,591,392)	-0-	(400,000)	(111,748)	1,949,540
Armstrong-Indiana	488,359	43,794	26,841	11,046	570,040	427,530	(270,538)	(22,699)	(7,731)	(30,934)	95,628
Beaver	1,041,062	55,694	26,841	9,923	1,133,520	850,140	(579,806)	(45,068)	(14,162)	(59,773)	151,331
Butler	658,114	63,113	26,841	11,500	759,568	569,676	(374,704)	(182,317)	-0-	(7,278)	5,377
Fayette	468,384	69,729	35,788	-0-	573,901	430,426	(260,194)	(74,602)	(1,186)	(40,822)	53,622
Washington-Greene	1,054,454	80,095	62,631	13,979	1,211,159	908,369	(608,344)	(214,700)	(25,252)	(100,843)	-0-
Westmoreland	1,274,201	141,147	76,051	13,979	1,505,378	1,129,034	(736,272)	(259,989)	(12,429)	(160,842)	-0-
Cameron-Elk-McKean-Potter	645,697	440,838	26,841	15,730	1,129,106	846,830	(543,046)	(20)	(107,869)	(122,809)	73,086
Clarion-Forest-Venango-Warren	367,927	55,393	53,683	10,432	487,435	365,576	(252,632)	-0-	(5,280)	(44,406)	63,258
Clearfield-Jefferson	334,146	41,750	26,841	10,432	413,169	309,877	(204,266)	(56,956)	(4,893)	-0-	43,762
Crawford	304,131	-0-	26,841	6,801	337,773	253,330	(175,644)	(3,341)	(10,928)	(3,127)	60,290
Erie	1,177,373	597,259	53,683	12,675	1,840,990	1,380,743	(770,940)	-0-	(26,672)	(189)	582,942
Lawrence	333,834	43,172	26,841	8,020	411,867	308,900	(191,466)	(40,318)	(10,654)	(55,599)	10,863
Mercer	<u>306,497</u>	<u>63,338</u>	<u>26,841</u>	<u>10,612</u>	<u>407,288</u>	<u>305,466</u>	<u>(202,650)</u>	<u>(42,165)</u>	<u>(18,708)</u>	<u>(41,512)</u>	<u>431</u>
WESTERN - TOTAL	17,981,715	2,679,969	778,399	147,804	21,587,887	16,190,917	(10,761,994)	(942,177)	(598,104)	(779,882)	3,090,130
GRAND TOTAL	\$57,069,155	\$7,261,418	\$2,351,291	\$444,434	\$67,126,298	\$50,344,727	\$(33,198,178)	\$(2,157,844)	\$(1,626,188)	\$(1,753,278)	\$7,632,777